

HARVARD FIRE PROTECTION DISTRICT

ORDINANCE NO. 2025-05

2025-2026 TAX LEVY ORDINANCE

ADOPTED BY THE
BOARD OF TRUSTEES OF THE
HARVARD FIRE PROTECTION DISTRICT

THIS 16TH DAY OF DECEMBER 2025

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE
BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT

THIS 16TH DAY OF DECEMBER 2025

ORDINANCE NO. 2025-05

2025-2026 TAX LEVY ORDINANCE

WHEREAS, The President and the Board of Trustees of the HARVARD FIRE PROTECTION DISTRICT did on the 9th day of September, 2025 pass and approve its annual appropriation ordinance entitled "2025-2026 BUDGET AND APPROPRIATION ORDINANCE", that the total amount of the annual appropriation was \$1,846,630.00 and that said annual appropriation was adopted as Ordinance No. 2025-02.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: There is hereby levied on all of the taxable property within the Harvard Fire Protection District for the fiscal year beginning May 1, 2025, and ending on April 30, 2026 the total sum of \$1,344,140.70 for the purposes specified and mentioned in the Budget and Appropriation Ordinance and in the sums set forth as follows, to-wit:

	<u>APPROPRIATION</u>	<u>LEVY</u>
1. PERSONNEL:		
A. Administrative Salaries	\$134,000.00	\$80,000.00
B. Overtime & Holiday	\$24,400.00	\$20,000.00
C. Trustee Salaries	\$12,500.00	\$10,000.00
D. Officers' Salaries	\$20,000.00	\$10,000.00
E. Fire Paid on Call Salaries	\$15,000.00	\$5,000.00
F. Paid on Premises 24-Hour Personnel	\$702,000.00	\$475,290.00
G. Training Pay	\$20,000.00	\$10,000.00
H. FICA	\$60,000.00	\$50,000.00
I. Medical Insurance	\$5,000.00	\$2,000.00
J. Employment Med Expenses	<u>\$2,000.00</u>	<u>\$1,000.00</u>
TOTAL PERSONNEL EXPENSE:	\$992,900.00	\$663,290.00
2. ADMINISTRATIVE:		
A. Printing	\$1,500.00	\$1,000.00
B. Postage	\$750.00	\$750.00
C. Telephone	\$4,280.00	\$4,000.00
D. Office Supply & Furnish	\$3,700.00	\$3,100.00
E. Legal Fees & Costs	\$25,000.00	\$20,000.00
F. Bonds, Assoc Dues & Assmnt	\$13,000.00	\$10,000.00
G. Hiring	\$5,000.00	\$4,000.00
H. Office Equipment	\$3,000.00	\$3,000.00
I. Travel Expenses	\$5,000.00	\$1,000.00
J. Ambulance Collection Fees	\$15,000.00	\$15,000.00
K. Accounting Fees	\$29,000.00	\$29,000.00
L. Training Cost & Exp. Allow	\$3,000.00	\$3,000.00
M. Computer Supplies/Support	\$20,000.00	\$20,000.00
N. General Supplies	\$5,000.00	\$4,000.00

O. Fire Protection Bureau	\$2,000.00	\$1,000.00
P. Communication Equipment (CAD)	\$33,000.00	\$30,000.00
Q. Awards	\$4,000.00	\$2,000.00
R. Training Classes	\$15,000.00	\$15,000.00
S. Training Equipment	\$3,500.00	\$3,000.00
T. Cell and Telephone Expense	\$38,000.00	\$35,000.00
U. Contingent & Misc. Items	\$7,000.00	\$5,000.00
V. Ambulance Licenses/Inspec.	\$700.00	\$700.00
W. Insurance	\$135,000.00	\$123,000.00
X. Audit Costs	<u>\$10,000.00</u>	<u>\$10,000.00</u>
TOTAL ADMINISTRATIVE EXPENSE:	\$381,430.00	\$342,550.00
3. BUILDING/STATION:		
A. Grounds Maintenance	\$6,300.00	\$6,300.00
B. Building Repair & Maintenance	\$40,000.00	\$30,000.00
C. General Building Supply	\$7,000.00	\$7,000.00
D. Utilities	<u>\$25,000.00</u>	<u>\$20,000.00</u>
TOTAL BUILDING/STATION EXPENSE:	\$78,300.00	\$63,300.00
4. CAPITAL AND EQUIPMENT:		
A. Communication Svcs (McHenry Disp)	\$45,000.00	\$30,000.00
B. Turnout Gear, Helmets, Boots	\$25,000.00	\$20,000.00
C. Comm. Equip. Maintenance	\$20,000.00	\$10,000.00
D. Clothing	\$10,000.00	\$5,000.00
E. Fire Equipment	\$40,000.00	\$20,000.00
F. EMS Equipment	\$40,000.00	\$20,000.00
G. Equipment Repairs & Maintenance	\$50,000.00	\$35,000.00
H. Gas & Oil	\$25,000.00	\$10,000.00
I. Public Education Supplies	\$3,000.00	\$2,000.00
J. CPR Class & Supplies	<u>\$2,000.00</u>	<u>\$1,000.00</u>
TOTAL CAPITAL AND EQUIPMENT:	\$260,000.00	\$153,000.00
5. OTHER:		
A. Service Charges	\$2,000.00	\$2,000.00
B. Debt Service on Apparatus	\$55,000.00	\$50,000.00
K. GEMT Expense	<u>\$77,000.00</u>	<u>\$70,000.00</u>
TOTAL OTHER EXPENSE	\$134,000.00	\$122,000.00
TOTALS	\$1,846,630.00	\$1,344,140.00

RECAPITULATION

	APPROPRIATION	LEVY
A. CORPORATE		
PERSONNEL \$992,900.00	\$663,290.00	
TOTAL CORPORATE:	\$992,900.00	\$663,290.00

B. AMBULANCE		
ADMINISTRATIVE	\$381,430.00	\$342,550.00
BUILDING/STATION	\$78,300.00	\$63,300.00
CAPITAL EQUIPMENT	\$260,000.00	\$153,000.00
OTHER	<u>\$134,000.00</u>	<u>\$122,000.00</u>
TOTAL AMBULANCE:	\$853,730.00	\$680,850.00
 GRAND TOTAL	 \$1,846,630.00	 \$1,344,140.00


Section 2: The Secretary of the Harvard Fire Protection District is hereby directed to file with the County Clerk of McHenry County, Illinois, a duly certified copy of this Ordinance.

Section 3: This Ordinance shall be known as the 2025-2026 Tax Levy Ordinance and be designated as Ordinance No. 2025-05.

Section 4: The President of the Harvard Fire Protection District is hereby directed to file a certificate with the County Clerk of McHenry County, Illinois stating that the Harvard Fire Protection District has complied with the provision of the Truth in Taxation Act contained in 35 ILCS 200/18-55 through 35 ILCS 200/18-100, as amended.

Section 5: This Ordinance shall take effect and be in full force from and after its passage and as provided by law. (35 ILCS 200/18-55 et. Seq.).

PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS THIS 16TH DAY OF DECEMBER 2025.



Scott S. Logan, President

	Ayes	Nays	Absent	Abstain
Trustee Kelnhofer	<u>X</u>	_____	_____	_____
Trustee Evers	_____	_____	<u>X</u>	_____
Trustee Logan	<u>X</u>	_____	_____	_____
Trustee Crane	<u>X</u>	_____	_____	_____
Trustee Hildreth	<u>X</u>	_____	_____	_____

ATTEST:



Paul Hildreth, Secretary

Approved As To Form:



Joseph C. Ponitz, Attorney

Document Prepared By:
FRANKS, GERKIN, PONITZ & GREELEY, P.C.
Joseph C. Ponitz - Attorney for Harvard Fire Protection District
P.O. Box 5, Marengo, IL 60152
815-923-2107 - jponitz@fgpglaw.com

STATE OF ILLINOIS)
)
COUNTY OF McHENRY)

RECAPITULATION OF LEVY BY FUND

RECAPITULATION


	APPROPRIATION	LEVY
A. CORPORATE		
PERSONNEL	\$992,900.00	\$663,290.00
TOTAL CORPORATE:	\$992,900.00	\$663,290.00
 B. AMBULANCE		
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OTHER	<u>\$134,000.00</u>	<u>\$122,000.00</u>
TOTAL AMBULANCE:	\$853,730.00	\$680,850.00
 GRAND TOTAL	 \$1,846,630.00	 \$1,344,140.00

STATE OF ILLINOIS)
) SS.
COUNTY OF MCHENRY)

CERTIFICATION

I, PAUL HILDRETH, do hereby certify that I am the duly elected, authorized and acting Secretary of the Harvard Fire Protection District, County of McHenry, State of Illinois, and that as such Secretary, I am the keeper of the records and minutes of the proceedings of the President and Board of Trustees of the Harvard Fire Protection District. I do hereby certify that the foregoing Ordinance hereto attached, entitled 2025-2026 TAX LEVY ORDINANCE, Ordinance No. 2025-05, is a true and correct copy of an Ordinance lawfully passed and approved at a duly authorized and regular meeting of said President and Board of Trustees held on THIS 16th DAY OF DECEMBER 2025, at which time the President and 7 Trustees were present. Motion was made and seconded that the foregoing Ordinance be passed and approved. Upon roll-call vote, the Trustees present voted AYE, 0 Trustees voted NAY, whereupon said Ordinance was declared duly passed and was thereupon approved by said President.

Dated: 12/16/25



Paul Hildreth, Secretary
Harvard Fire Protection District

(CORPORATE SEAL)

STATE OF ILLINOIS)
) SS.
COUNTY OF McHENRY)

TRUTH IN TAXATION CERTIFICATION

The undersigned, President of the Harvard Fire Protection District, McHenry County, Illinois, hereby certifies that I am the presiding officer of the Harvard Fire Protection District, and as such presiding officer, I hereby certify that the 2025-2026 TAX LEVY ORDINANCE, a copy of which is hereby appended hereto, was adopted pursuant to, and in all respects in compliance with the provisions of the so-called "Truth in Taxation Act" contained in 35 ILCS 200/18-55 through 35 ILCS 200/18-100, as amended. The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation" law.

Dated: 12/16/2025



Scott S. Logan, President
Harvard Fire Protection District