

HARVARD FIRE PROTECTION DISTRICT

ORDINANCE NO. 2024-04
2024-2025 TAX LEVY ORDINANCE

ADOPTED BY THE
BOARD OF TRUSTEES OF THE
HARVARD FIRE PROTECTION DISTRICT

THIS 14TH DAY OF NOVEMBER 2024

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE
BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT

THIS 14TH DAY OF NOVEMBER 2024

ORDINANCE NO. 2024-04

2024-2025 TAX LEVY ORDINANCE

WHEREAS, The President and the Board of Trustees of the HARVARD FIRE PROTECTION DISTRICT did on the 10th day of September, 2024 pass and approve its annual appropriation ordinance entitled "2024-2025 BUDGET AND APPROPRIATION ORDINANCE", that the total amount of the annual appropriation was \$2,085,430.00 and that said annual appropriation was adopted as Ordinance No. 2024-02.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: There is hereby levied on all of the taxable property within the Harvard Fire Protection District for the fiscal year beginning May 1, 2024, and ending on April 30, 2025 the total sum of \$2,085,430.00 for the purposes specified and mentioned in the Budget and Appropriation Ordinance and in the sums set forth as follows, to-wit:

	<u>APPROPRIATION</u>	<u>LEVY</u>
<u>CORPORATE FUND</u>		
1. PERSONNEL:		
A. Administrative Salaries	\$134,000.00	\$100,000.00
B. Media Specialist	\$6,500.00	\$500.00
C. Paid on Premises 24-Hour Personnel	<u>\$702,000.00</u>	<u>\$537,761.00</u>
Total Personnel Expense:	\$842,500.00	\$638,261.00
TOTAL CORPORATE FUND	\$842,500.00	\$638,261.00
<u>AMBULANCE FUND</u>		
1. PERSONNEL:		
A. Overtime & Holiday	\$30,000.00	\$20,000.00
B. Trustee Salaries	\$12,500.00	\$7,000.00
C. Fire Paid on Call Salaries	\$15,000.00	\$7,000.00
D. Training Pay	\$10,000.00	\$10,000.00
E. FICA	\$60,000.00	\$50,000.00
F. Medical Insurance	\$10,000.00	\$5,000.00
G. Employment Med Expenses	<u>\$2,000.00</u>	<u>\$1,000.00</u>
Total Personnel Expense:	\$139,500.00	\$100,000.00

2.	ADMINISTRATIVE (PERSONNEL):		
	A. Printing	\$1,500.00	\$1,000.00
	B. Postage	\$750.00	\$500.00
	C. Telephone	\$4,280.00	\$4,000.00
	D. Office Supply & Furnish	<u>\$3,700.00</u>	<u>\$3,000.00</u>
	Total Administrative (Personnel) Expense:	\$10,230.00	\$8,500.00
3.	ADMINISTRATIVE:		
	A. Legal Fees & Costs	\$25,000.00	\$20,000.00
	B. Bonds, Assoc Dues & Assmnt	\$13,000.00	\$7,000.00
	C. Hiring	\$5,000.00	\$2,000.00
	D. Office Equipment	\$3,000.00	\$1,000.00
	E. Travel Expenses	\$5,000.00	\$2,000.00
	F. Ambulance Collection Fees	\$12,000.00	\$5,000.00
	G. Accounting Fees	\$40,000.00	\$20,000.00
	H. Training Cost & Exp. Allow	\$5,000.00	\$2,000.00
	I. Computer Supplies/Support	\$12,000.00	\$7,000.00
	J. General Supplies	\$5,000.00	\$2,000.00
	K. Fire Protection Bureau	\$2,000.00	\$1,000.00
	L. Communication Equipment (CAD)	\$33,000.00	\$11,000.00
	M. Awards	\$4,000.00	\$2,000.00
	N. Training Classes	\$15,000.00	\$10,000.00
	O. Training Equipment	\$3,500.00	\$1,000.00
	P. Cell and Telephones Expense	\$20,000.00	\$14,000.00
	Q. Contingent & Misc Items	\$7,000.00	\$500.00
	R. Ambulance Licenses/Inspec.	\$700.00	\$500.00
	S. Insurance	\$120,000.00	\$100,000.00
	T. Audit Costs	<u>\$10,000.00</u>	<u>\$8,500.00</u>
	Total Administrative Expense:	\$340,200.00	\$216,500.00
4.	BUILDING/STATION:		
	A. Capital Improvements	\$100,000.00	\$30,000.00
	B. Building Repair & Maintenance	\$25,000.00	\$2,000.00
	C. General Building Supply	\$5,000.00	\$2,000.00
	D. Utilities	<u>\$20,000.00</u>	<u>\$2,000.00</u>
	Total Building and Station Expense:	\$150,000.00	\$36,000.00
5.	CAPITAL AND EQUIPMENT:		
	A. Communication Services (McHenry Dispatch)	\$70,000.00	\$50,000.00
	B. Turnout Gear, Helmets, Boots	\$15,000.00	\$10,000.00
	C. Comm. Equip. Maintenance	\$13,000.00	\$5,000.00
	D. Clothing	\$10,000.00	\$5,000.00
	E. Fire Equipment	\$225,000.00	\$113,000.00
	F. EMS Equipment	\$40,000.00	\$20,000.00
	G. Equipment Repairs & Maintenance	\$45,000.00	\$20,000.00
	H. Gas & Oil	\$22,000.00	\$10,000.00

I. Public Education Supplies	\$3,000.00	\$2,000.00
J. Fitness Equipment	\$3,000.00	\$2,000.00
K. CPR Class and Supplies	\$2,000.00	\$2,000.00
Total Capital and Equipment Expense:	\$448,000.00	\$239,000.00
6. OTHER:		
A. Dept Services on Apparatus	\$55,000.00	\$20,500.00
B. GEMT Expense	<u>\$100,000.00</u>	<u>\$30,000.00</u>
Total Other Expense:	\$155,000.00	\$50,500.00
TOTAL AMBULANCE FUND	\$1,242,930.00	\$650,500.00
GRAND TOTAL APPROPRIATED:	\$2,085,430.00	\$1,288,761.00

RECAPITULATION BY FUND

A. CORPORATE FUND:		
Personnel:	<u>\$842,500.00</u>	<u>\$638,261.00</u>
TOTAL CORPORATE FUND:	\$842,500.00	\$638,261.00
B. AMBULANCE FUND:		
Personnel:	\$139,500.00	\$100,000.00
Administrative (Personnel):	\$10,230.00	\$8,500.00
Administrative:	\$340,200.00	\$216,500.00
Building/Station:	\$150,000.00	\$36,000.00
Capital Equipment:	\$448,000.00	\$239,000.00
Other:	<u>\$155,000.00</u>	<u>\$50,500.00</u>
TOTAL AMBULANCE FUND:	\$1,242,930.00	\$650,500.00
GRAND TOTAL FUNDS:	\$2,085,430.00	\$1,288,761.00

Section 2: The Secretary of the Harvard Fire Protection District is hereby directed to file with the County Clerk of McHenry County, Illinois, a duly certified copy of this Ordinance.

Section 3: This Ordinance shall be known as the 2024-2025 Tax Levy Ordinance and be designated as Ordinance No. 2024-04.

Section 4: The President of the Harvard Fire Protection District is hereby directed to file a certificate with the County Clerk of McHenry County, Illinois stating that the Harvard Fire Protection District has complied with the provision of the Truth in Taxation Act contained in 35 ILCS 200/18-55 through 35 ILCS 200/18-100, as amended.

Section 5: This Ordinance shall take effect and be in full force from and after its passage and as provided by law. (35 ILCS 200/18-55 et. Seq.).

PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS THIS 14TH DAY OF NOVEMBER 2024.

Scott S. Logan, President

	Ayes	Nays	Absent	Abstain
Trustee Kelnhofer	_____	_____	_____	_____
Trustee Evers	_____	_____	_____	_____
Trustee Logan	_____	_____	_____	_____
Trustee Crane	_____	_____	_____	_____
Trustee Hildreth	_____	_____	_____	_____

ATTEST:

Approved As To Form:

Amy Crane, Secretary

Joseph C. Ponitz, Attorney

DOCUMENT PREPARED BY:
Franks, Gerkin, Ponitz & Greeley, P.C.
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STATE OF ILLINOIS)
)
 COUNTY OF McHENRY)

RECAPITULATION OF LEVY BY FUND

<u>RECAPITULATION BY FUND</u>	<u>Appropriation</u>	<u>Levy</u>
A. CORPORATE FUND:		
Personnel:	<u>\$842,500.00</u>	<u>\$638,261.00</u>
TOTAL CORPORATE FUND:	\$842,500.00	\$638,261.00
B. AMBULANCE FUND:		
Personnel:	\$139,500.00	\$100,000.00
Administrative (Personnel):	\$10,230.00	\$8,500.00
Administrative:	\$340,200.00	\$216,500.00
Building/Station:	\$150,000.00	\$36,000.00
Capital Equipment:	\$448,000.00	\$239,000.00
Other:	<u>\$155,000.00</u>	<u>\$50,500.00</u>
TOTAL AMBULANCE FUND:	\$1,242,930.00	\$650,500.00
GRAND TOTAL FUNDS:	\$2,085,430.00	\$1,288,761.00

STATE OF ILLINOIS)
) SS.
COUNTY OF MCHENRY)

CERTIFICATION

I, AMY CRANE, do hereby certify that I am the duly elected, authorized and acting Secretary of the Harvard Fire Protection District, County of McHenry, State of Illinois, and that as such Secretary, I am the keeper of the records and minutes of the proceedings of the President and Board of Trustees of the Harvard Fire Protection District. I do hereby certify that the foregoing Ordinance hereto attached, entitled 2024-2025 TAX LEVY ORDINANCE, Ordinance No. 2024-04, is a true and correct copy of an Ordinance lawfully passed and approved at a duly authorized and regular meeting of said President and Board of Trustees held on THIS 14TH DAY OF NOVEMBER 2024, at which time the President and ___ Trustees were present. Motion was made and seconded that the foregoing Ordinance be passed and approved. Upon roll-call vote, the Trustees present voted AYE, 0 Trustees voted NAY, whereupon said Ordinance was declared duly passed and was thereupon approved by said President.

Dated: _____

Amy Crane, Secretary
Harvard Fire Protection District

(CORPORATE SEAL)

STATE OF ILLINOIS)
) SS.
COUNTY OF McHENRY)

TRUTH IN TAXATION CERTIFICATION

The undersigned, President of the Harvard Fire Protection District, McHenry County, Illinois, hereby certifies that I am the presiding officer of the Harvard Fire Protection District, and as such presiding officer, I hereby certify that the 2024-2025 TAX LEVY ORDINANCE, a copy of which is hereby appended hereto, was adopted pursuant to, and in all respects in compliance with the provisions of the so-called "Truth in Taxation Act" contained in 35 ILCS 200/18-55 through 35 ILCS 200/18-100, as amended. The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation" law.

Dated: _____

Scott S. Logan, President
Harvard Fire Protection District