

HARVARD FIRE PROTECTION DISTRICT

ORDINANCE NO. 2024-03
ESTIMATED 2024-2025 TAX LEVY ORDINANCE

ADOPTED BY THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE HARVARD FIRE PROTECTION DISTRICT

THIS 8TH DAY OF OCTOBER 2024

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE PRESIDENT
AND BOARD OF TRUSTEES OF HARVARD FIRE PROTECTION DISTRICT,
McHENRY COUNTY, ILLINOIS

THIS 8TH DAY OF OCTOBER 2024

ORDINANCE NO. 2024-03

ESTIMATED 2024-2025 TAX LEVY ORDINANCE

WHEREAS, The President and the Board of Trustees of the HARVARD FIRE PROTECTION DISTRICT did on the 10th day of September, 2024 pass and approve its annual appropriation ordinance entitled "2024-2025 BUDGET AND APPROPRIATION ORDINANCE", that the total amount of the annual appropriation was \$2,085,430.00 and that said annual appropriation was adopted as Ordinance No. 2024-02.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: There is hereby levied on all of the taxable property within the Harvard Fire Protection District for the fiscal year beginning May 1, 2024 and ending on April 30, 2025 the total sum of \$1,288,761.00 for the purposes specified and mentioned in the Budget and Appropriation Ordinance and in the sums set forth as follows, to-wit:

	<u>APPROPRIATION</u>	<u>LEVY</u>
1. PERSONNEL:		
A. Administrative Salaries	\$134,000.00	\$100,000.00
B. Overtime & Holiday	\$30,000.00	\$20,000.00
C. Trustee Salaries	\$12,500.00	\$7,000.00
D. Fire Paid on Call Salaries	\$15,000.00	\$7,000.00
E. Media Specialist	\$6,500.00	\$500.00
F. Paid on Premises 24-Hour Personnel	\$702,000.00	\$537,761.00
G. Training Pay	\$10,000.00	\$10,000.00
H. Training Pay	\$60,000.00	\$50,000.00
I. FICA	\$60,000.00	\$50,000.00
J. Medical Insurance	\$10,000.00	\$5,000.00
K. Employment Med Expenses	<u>\$2,000.00</u>	<u>\$1,000.00</u>
	\$982,000.00	\$738,261.00
Total Personnel Expense:		
1. ADMINISTRATIVE (PERSONNEL):		
A. Printing	\$1,500.00	\$1,000.00
B. Postage	\$750.00	\$500.00
C. Telephone	\$4,280.00	\$4,000.00
D. Office Supply & Furnish	<u>\$3,700.00</u>	<u>\$3,000.00</u>
	\$10,230.00	\$8,500.00
Total Administrative Expense:		
2. ADMINISTRATIVE:		
A. Legal Fees & Costs	\$25,000.00	\$20,000.00
B. Bonds, Assoc Dues & Assmnt	\$13,000.00	\$7,000.00
C. Hiring	\$5,000.00	\$2,000.00

D. Office Equipment	\$3,000.00	\$1,000.00
E. Travel Expenses	\$5,000.00	\$2,000.00
F. Ambulance Collection Fees	\$12,000.00	\$5,000.00
G. Accounting Fees	\$40,000.00	\$20,000.00
H. Training Cost & Exp. Allow	\$5,000.00	\$2,000.00
I. Computer Supplies/Support	\$12,000.00	\$7,000.00
J. General Supplies	\$5,000.00	\$2,000.00
K. Fire Protection Bureau	\$2,000.00	\$1,000.00
L. Communication Equipment (CAD)	\$33,000.00	\$11,000.00
M. Awards	\$4,000.00	\$2,000.00
N. Training Classes	\$15,000.00	\$10,000.00
O. Training Equipment	\$3,500.00	\$1,000.00
P. Cell and Telephones Expense	\$20,000.00	\$14,000.00
Q. Contingent & Misc Items	\$7,000.00	\$500.00
R. Ambulance Licenses/Inspec.	\$700.00	\$500.00
S. Insurance	\$120,000.00	\$100,000.00
T. Audit Costs	<u>\$10,000.00</u>	<u>\$8,500.00</u>
	\$340,200.00	\$216,500.00

Total Administrative Expense:

1. BUILDING/STATION:

A. Capital Improvements	\$100,000.00	\$30,000.00
B. Building Repair & Maintenance	\$25,000.00	\$2,000.00
C. General Building Supply	\$5,000.00	\$2,000.00
D. Utilities	<u>\$20,000.00</u>	<u>\$2,000.00</u>
	\$150,000.00	\$36,000.00


Total Building and Ground Expense:

1. CAPITAL AND EQUIPMENT:

A. Communication Services (McHenry Dispatch)	\$70,000.00	\$50,000.00
	\$15,000.00	\$10,000.00
B. Turnout Gear, Helmets, Boots	\$13,000.00	\$5,000.00
C. Comm. Equip. Maintenance	\$10,000.00	\$5,000.00
D. Clothing	\$225,000.00	\$113,000.00
E. Fire Equipment	\$40,000.00	\$20,000.00
F. EMS Equipment	\$45,000.00	\$20,000.00
G. Equipment Repairs & Maintenance	\$22,000.00	\$10,000.00
H. Gas & Oil	\$3,000.00	\$2,000.00
I. Public Education Supplies	\$3,000.00	\$2,000.00
J. Fitness Equipment	<u>\$2,000.00</u>	<u>\$2,000.00</u>
K. CPR Class and Supplies	\$448,000.00	\$239,000.00

Total Capital and Equipment:

PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS THIS 8TH DAY OF OCTOBER 2024.

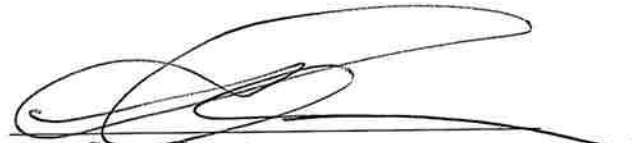


Scott Logan, President

	Ayes	Nays	Absent	Abstain
Trustee Kelnhofer	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Evers	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Logan	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Crane	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Hildreth	<input checked="" type="checkbox"/>	_____	_____	_____

ATTEST:

Approved As To Form:



Amy Crane, Secretary



Joseph C. Ponitz, Attorney

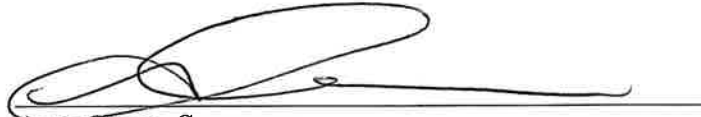
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(815) 923-2107

STATE OF ILLINOIS)
) SS.
COUNTY OF MCHENRY)

CERTIFICATION

I, AMY CRANE, do hereby certify that I am the duly elected, authorized and acting Secretary of the Harvard Fire Protection District, County of McHenry, State of Illinois, and that as such Secretary, I am the keeper of the records and minutes of the proceedings of the President and Board of Trustees of the Harvard Fire Protection District. I do hereby certify that the foregoing Ordinance hereto attached, entitled **ORDINANCE 2024-03, ESTIMATED 2024-2025 TAX LEVY ORDINANCE**, is a true and correct copy of an Ordinance lawfully passed and approved at a duly authorized and regular meeting of said President and Board of Trustees held on THIS 8TH DAY OF OCTOBER 2024, at which time the President and ___ Trustees were present. Motion was made and seconded that the foregoing Ordinance be passed and approved. Upon roll-call vote, the Trustees present voted AYE, 0 Trustees voted NAY, whereupon said Ordinance was declared duly passed and was thereupon approved by said President.

Dated: 10/8/2024



Amy Crane, Secretary
Harvard Fire Protection District

(CORPORATE SEAL)