

HARVARD FIRE PROTECTION DISTRICT

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ORDINANCE NO. 2023-06

ESTIMATED 2023-2024 TAX LEVY ORDINANCE

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ADOPTED BY THE  
PRESIDENT AND BOARD OF TRUSTEES  
OF THE HARVARD FIRE PROTECTION DISTRICT  
THIS 10TH DAY OF OCTOBER 2023

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PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE PRESIDENT  
AND BOARD OF TRUSTEES OF HARVARD FIRE PROTECTION DISTRICT,  
McHENRY COUNTY, ILLINOIS

THIS 10TH DAY OF OCTOBER 2023

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**ORDINANCE NO. 2023-06**

**ESTIMATED 2023-2024 TAX LEVY ORDINANCE**

**WHEREAS**, The President and the Board of Trustees of the HARVARD FIRE PROTECTION DISTRICT did on the 12<sup>th</sup> day of September, 2023 pass and approve its annual appropriation ordinance entitled "2023-2024 BUDGET AND APPROPRIATION ORDINANCE", that the total amount of the annual appropriation was \$1,827,630.00 and that said annual appropriation was adopted as Ordinance No. 2023-05.

**NOW, THEREFORE**, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS, AS FOLLOWS:

**Section 1:** There is hereby levied on all of the taxable property within the Harvard Fire Protection District for the fiscal year beginning May 1, 2023 and ending on April 30, 2024 the total sum of \$1,213,668.00 for the purposes specified and mentioned in the Budget and Appropriation Ordinance and in the sums set forth as follows, to-wit:

	<u>APPROPRIATION</u>	<u>LEVY</u>
1. PERSONNEL:		
A. Administrative Salaries	\$115,000.00	\$100,000.00
B. Overtime & Holiday	\$22,400.00	\$20,000.00
C. Trustee Salaries	\$12,500.00	\$7,000.00
D. Fire Paid on Call Salaries	\$12,000.00	\$7,000.00
E. Paid on Premises 24-Hour Personnel	\$575,000.00	\$413,000.00
F. Outside Agency Paramedic	\$50,000.00	\$40,000.00
G. Training Pay	\$22,500.00	\$20,168.00
H. FICA	\$60,000.00	\$50,000.00
I. Medical Insurance	\$10,000.00	\$5,000.00
J. Employment Med Expenses	<u>\$2,000.00</u>	<u>\$1,000.00</u>
Total Personnel Expense:	\$881,400.00	\$663,168.00
2. ADMINISTRATIVE (PERSONNEL):		
A. Printing	\$1,500.00	\$1,000.00
B. Postage	\$750.00	\$500.00
C. Telephone	\$4,280.00	\$3,000.00
D. Office Supply & Furnish	\$3,700.00	\$2,000.00
E. Legal Fees & Costs	\$25,000.00	\$20,000.00
F. Bonds, Association Dues & Assessment	\$13,000.00	\$7,000.00
G. Hiring	\$5,000.00	\$3,000.00
H. Office Equipment	<u>\$3,000.00</u>	<u>\$2,000.00</u>
Total Administrative Expense:	\$56,230.00	\$38,500.00


3. ADMINISTRATIVE:		
A. Travel Expenses	\$2,500.00	\$2,000.00
B. Ambulance Collection Fees	\$10,000.00	\$5,000.00
C. Accounting Fees	\$30,000.00	\$20,000.00
D. Training Cost & Exp. Allow (Chief Classes)	\$3,000.00	\$2,000.00
E. Computer Supplies/Support	\$10,000.00	\$7,000.00
F. General Supplies	\$5,000.00	\$2,000.00
G. Fire Protection Bureau	\$2,000.00	\$1,000.00
H. Communication (Star Comm Air Time)	\$20,000.00	\$10,000.00
I. Awards	\$4,000.00	\$2,000.00
J. Training Classes	\$15,000.00	\$10,000.00
K. Training Equipment	\$3,500.00	\$2,000.00
L. Cell and Telephones Expense	\$20,000.00	\$10,000.00
M. Contingent & Misc Items	\$7,000.00	\$5,000.00
N. Ambulance Licenses/Inspec.	\$700.00	\$500.00
O. Insurance	\$120,000.00	\$100,000.00
P. Audit Costs	<u>\$10,000.00</u>	<u>\$8,000.00</u>
Total Administrative Expense:	\$262,700.00	\$186,500.00
4. BUILDING/STATION:		
A. Grounds Maintenance	\$6,300.00	\$3,000.00
B. Building Repaid & Maintenance	\$30,000.00	\$15,000.00
C. General Building Supply	\$5,000.00	\$2,000.00
D. Utilities	\$20,000.00	\$10,000.00
E. Station Construction	\$10,000.00	\$6,000.00
Total Building and Ground Expense:	\$71,300.00	\$36,000.00
5. CAPITAL AND EQUIPMENT:		
A. Communication Dispatch Fees	\$45,000.00	\$25,000.00
B. Turnout Gear, other PPE	\$20,000.00	\$10,000.00
C. Comm. Equip. Maintenance	\$10,000.00	\$5,000.00
D. Clothing	\$8,500.00	\$8,000.00
E. Fire Equipment	\$25,000.00	\$20,000.00
F. New Equipment Reserve	\$10,000.00	\$5,000.00
G. EMS Equipment	\$50,000.00	\$25,000.00
H. Equipment Repairs & Maintenance	\$50,000.00	\$25,000.00
I. Gas & Oil	\$20,000.00	\$10,000.00
J. Capital Re-New App, Equip.	\$10,000.00	\$5,000.00
K. AFG/Grants	\$180,000.00	\$100,000.00
L. CPR Class and Supplies	<u>\$2,000.00</u>	<u>\$1,000.00</u>
Total Capital and Equipment:	\$430,500.00	\$239,000.00
6. OTHER:		
A. Grant Expense	\$20,000.00	\$10,000.00
B. Service Charges	\$500.00	\$500.00
C. Dept Service on Apparatus	\$35,000.00	\$15,000.00

D. GEMT Expense	\$70,000.00	\$25,000.00
Total Other Expense:	\$125,500.00	\$50,500.00
<b>GRAND TOTAL APPROPRIATED:</b>	<b>\$1,827,630.00</b>	<b>\$1,213,668.00</b>

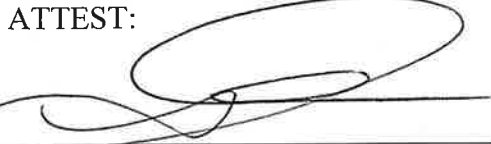
**Section 2:** Notwithstanding anything said in the preceding section to the contrary, this document constitutes an estimate of taxes to be levied by the Harvard Fire Protection District and is adopted pursuant to 35 ILCS 200/18-60. The Board of Trustees shall adopt the final levy after a public hearing in accordance with the Truth In Taxation Law (35 ILCS 200/18-55 et. Seq.).

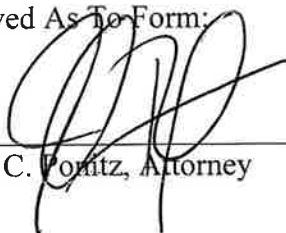
**Section 3:** This Ordinance shall take effect and be in full force from and after its passage and as provided by law.

PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE HARVARD FIRE PROTECTION DISTRICT, MCHENRY COUNTY, ILLINOIS THIS 10TH DAY OF OCTOBER 2023.

  
 \_\_\_\_\_  
 Scott Logan, President

	Ayes	Nays	Absent	Abstain
Trustee Kelnhofer	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Evers	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Logan	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Crane	<input checked="" type="checkbox"/>	_____	_____	_____
Trustee Hildreth	<input checked="" type="checkbox"/>	_____	_____	_____

ATTEST:  
  
 \_\_\_\_\_  
 Amy Crane, Secretary

Approved As To Form:  
  
 \_\_\_\_\_  
 Joseph C. Ponitz, Attorney


DOCUMENT PREPARED BY:  
 Franks, Gerkin, Ponitz & Greeley, P.C.  
 19333 E. Grant Hwy, Marengo, IL 60152  
 (815) 923-2107

STATE OF ILLINOIS            )  
  ) SS.  
COUNTY OF MCHENRY        )

**CERTIFICATION**

I, AMY CRANE, do hereby certify that I am the duly elected, authorized and acting Secretary of the Harvard Fire Protection District, County of McHenry, State of Illinois, and that as such Secretary, I am the keeper of the records and minutes of the proceedings of the President and Board of Trustees of the Harvard Fire Protection District. I do hereby certify that the foregoing Ordinance hereto attached, entitled **ORDINANCE 2023-06, ESTIMATED 2023-2024 TAX LEVY ORDINANCE**, is a true and correct copy of an Ordinance lawfully passed and approved at a duly authorized and regular meeting of said President and Board of Trustees held on THIS 10TH DAY OF OCTOBER 2023, at which time the President and \_\_\_ Trustees were present. Motion was made and seconded that the foregoing Ordinance be passed and approved. Upon roll-call vote, the Trustees present voted AYE, 0 Trustees voted NAY, whereupon said Ordinance was declared duly passed and was thereupon approved by said President.

Dated: 10/10/23

  
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Amy Crane, Secretary  
Harvard Fire Protection District

(CORPORATE SEAL)